

# **Construction Projects**

# University of Southern Indiana

Board of Trustees May 5, 2022





### **UC West Electrical Transformers and Supply Panels Replacement**

Project Cost: \$1,500,000

#### Funding Sources:

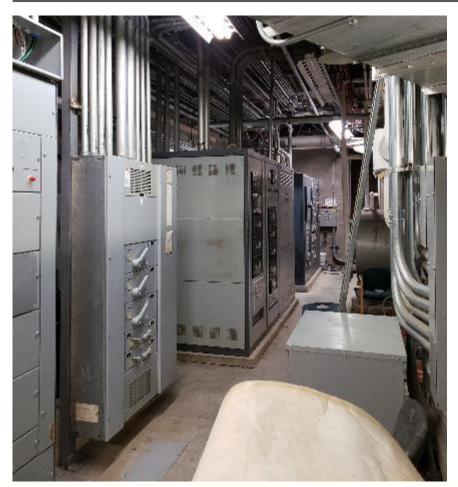
FY22 State Repair and Rehabilitation	\$500	,000
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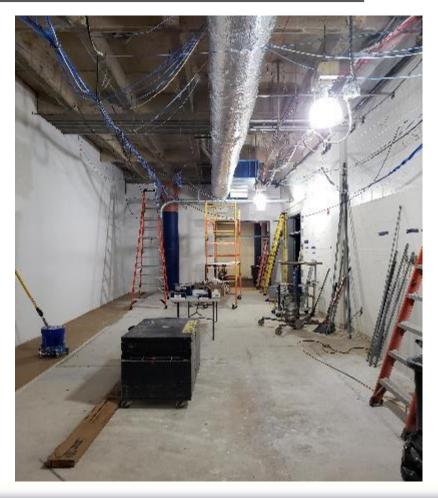
FY23 State Repair and Rehabilitation \$500,000

Special Projects \$500,000



**UC West Electrical Transformers and Supply Panels Replacement** 







### **HVAC Building Controls Replacement and Programming Upgrades**

Project Cost: \$1,819,000

**Funding Sources:** 

HEERF \$1,400,000

FY22 State Repair and Rehabilitation \$419,000

### **HVAC Various Equipment and Energy Improvements**

Project Cost: \$723,000

**Funding Sources:** 

Energy Management Controls Reserve \$300,000

Special Projects \$253,000

FY22 State Repair and Rehabilitation \$170,000









# **Projects In Design**





### Projects In Design

### **Health Professions Renovation/Addition**

Project Cost: \$30,000,000

Funding Source: Legislative Appropriation - 2019

### **Wellness Center**

Project Cost: \$11,000,000

Funding Source: Legislative Appropriation - 2019

### **Exterior Signage Replacement**

Project Cost: \$500,000

Funding Sources:

Parking Reserve \$250,000

Landscape Improvements \$250,000



# Projects In Design

### **Atheneum Tile Roof Replacement**

Project Cost:	\$320,000

### Funding Sources:

DW Vaughn Endowment	\$100,000
Atheneum Upgrades & Maintenance	\$153,871
New Harmony Project Reserves	\$66,129

### **LEDs for Campus**

Project Cost:	\$122,000
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#### **Funding Sources:**

Special Projects	\$50,000
FY23 State Repair and Rehabilitation	\$50,000
FY22 State Repair and Rehabilitation	\$22.000



